

2016-2017 COMPARISON OF PROFILES DATA

		District 742	State Average*	Bloomington	Burnsville	Duluth	Eden Prairie	Mounds View	North St. Paul	S Wash County	Stillwater	White Bear Lake
Student Data												
	Pre-Kind Hand	119	-	99	128	95	72	120	143	250	89	105
	Kindergarten	680	-	711	640	607	605	830	666	1,313	520	640
	Grades 1-6	4,123	-	4,582	4,160	3,683	3,780	5,033	4,420	8,530	3,468	3,990
	Grades 7-12	4,776	-	4,886	4,053	3,836	4,396	5,313	5,195	8,212	4,127	3,596
	Total Enrollment	9,732	-	10,333	9,035	8,250	8,853	11,297	10,456	18,320	8,203	8,331
	Minority Percent	49.36%	-	49.38%	56.79%	22.85%	39.32%	36.30%	57.48%	31.32%	16.57%	24.96%
	Total Staff FTE	736	-	715	606	535	556	699	645	1,177	449	517
	Pupil/Staff Ratio	1:14	-	1:15	1:15	1:16	1:16	1:16	1:17	1:16	1:19	1:16
	NonPublic Enrollment	2,277	-	890	401	1,280	0	863	2,191	1,179	459	564
Finance Data												
Expenditure	District Level Admin	421	470	482	533	514	679	400	601	267	599	374
	School Level Admin	437	466	518	589	488	483	584	491	495	407	502
	Regular Instruction	5,135	5,217	6,045	5,652	5,103	5,652	5,170	5,004	5,538	5,099	5,343
	Career & Tech Instr	129	151	151	202	172	243	172	238	119	138	181
	Special Ed	3,239	2,296	2,892	2,587	2,809	2,176	2,299	2,445	2,129	2,074	2,447
	Student Activities	236	274	242	262	336	393	396	247	224	237	253
	Inst. Support	1,163	692	801	1,095	575	657	695	468	437	718	652
	Pupil Support	381	387	455	417	252	270	349	277	445	441	512
	Operations & Maint	751	874	831	955	977	938	978	850	816	824	879
	Pupil Transportation	753	697	566	771	693	709	954	751	693	866	825
	Capital Outlay	1,034	618	419	523	656	894	669	1,114	708	429	512
	Total Operating Exp	13,679	12,142	13,402	13,586	12,575	13,094	12,666	12,486	11,871	11,832	12,480
	Community Services	568	693	1,116	748	891	614	456	795	808	631	644
	Food Service	579	532	493	668	483	554	523	588	506	468	522
	Debt Service	2,818	1,384	1,050	1,240	2,415	463	920	1,132	1,781	1,180	597
	Total	17,644	14,751	16,061	16,242	16,364	14,725	14,565	15,001	14,966	14,111	14,243
Other	Unreserved Oper Bal	1,022	1,406	1,530	1,887	69	1,788	2,407	944	189	1,193	1,534
	L Term Debt	19,779	18,014	10,811	19,829	45,387	7,597	9,515	11,873	25,184	14,452	8,884
Revenue	Federal	1,025	684	765	933	1,432	484	571	844	476	435	563
(per ADM)	State**	11,026	9,481	9,985	10,086	9,948	8,703	9,563	10,184	9,061	8,529	8,772
	Local - Property Taxes**	2,570	3,612	4,698	4,198	3,721	4,680	3,812	3,694	3,957	4,349	4,222
	Local - Other	856	1,140	1,306	1,021	1,135	1,296	959	824	1,365	1,291	1,150
	Total	15,477	14,917	16,754	16,238	16,236	15,163	14,905	15,546	14,859	14,604	14,707
Revenue	Federal Percent	6.62%	4.59%	4.57%	5.75%	8.82%	3.19%	3.83%	5.43%	3.20%	2.98%	3.83%
	State Percent	71.24%	63.56%	59.60%	62.11%	61.27%	57.40%	64.16%	65.51%	60.98%	58.40%	59.65%
	Local Percent	22.14%	31.86%	35.84%	32.14%	29.91%	39.41%	32.01%	29.06%	35.82%	38.62%	36.53%

*Note: State average includes all schools with enrollment of 4,450 students or higher

**Note: The property tax shift increased the local property tax amount and decreased the state revenue amount

Data Source: 2016-17 Profiles - MN Department of Education