WORK IN PLACE THROUGH JULY

- Concession building electrical and plumbing continued.
- Sheet rock taping in areas 8 continued.
- Interior stairs and railings installation in area 8.
- Pool tile installation.
- Painting continued in Area 8 Lockers and Pool.
- Tile continued in Area 8 corridor.
- Ceiling installation continued in areas 6 Entry and Area 8 Athletics.
- Lighting installation will continue in Area 6 admin, area 7 Music & Arts, and area 8 Athletics.
- Electrical finishes were ongoing in areas 1, 2 & 3 learning neighborhoods and area 6 admin.
- Rubber flooring installation in athletic collaboration spaces.
- Exterior and Interior security camera installation.
- Building network equipment and technology installation.
- Auditorium seating installation
- Architectural wood paneling continued in areas 8.
- Architectural casework continued in area 8 space.
- Vinyl wall coverings are being installed.
- Interior signage throughout continues.
- Electrical continued in area 7 auditorium.
- Pipe insulation in area 8 mechanical room.
- Plumbing fixtures are being set in area 8 athletic areas.
- Interior window installation completed in areas 7 & 8.
- Fire sprinklers testing completed
- Fire Alarm testing completed
- Exterior concrete installation continued.
- Landscaping continued.
- Concession building painting and finishes are being installed.
- Concrete floor polishing and stain continues.
- Mechanical Unit start up in areas 6-8.
- Punchlist work throughout.
- District move is ongoing.
- Furniture/equipment installation is ongoing.
- Cleaning is ongoing.
Front Entry Vestibule & Interior Entry
Student Commons
Learning Neighborhoods
Fitness Area & Multi-Purpose Room
Auditorium Seating Area & Rigging Wall
Art Hall & Art 2D Classroom
Performing Arts Hall and Band Room
FACS Area and Athletic Entry
Front Entry Exterior And Pool
Precast Wall Panel Installation
UPCOMING SCHEDULED ACTIVITIES

- Concession building finishes continue.
- Interior railing installation in area 7.
- Pool start up.
- Painting touch ups throughout the facility.
- Vinyl wall coverings in the auditorium will continue.
- Tile touch ups throughout.
- Acoustical panel installation in music rooms.
- Electrical Finishes in fab labs.
- Carpet install in auditorium.
- Concrete floor polishing will be complete.
- Furniture deliveries throughout the Building.
- Equipment deliveries will continue.
- Stage floor install will begin.

- Occupancy items will be reviewed with the city.
- Site concrete will be completed.
- Final course of asphalt will be installed.
- Security cameras and network equipment will continue.
- Network equipment operational.
- Kitchen equipment start up.
- Floor polishing will be complete.
- Interior and Exterior signage will continue.
- Stage lighting and rigging will continue.
- Punchlist items throughout.
- Staff training.

Staff will start occupying the building in anticipation of students arriving September 3rd!!
QUESTIONS
Tech High School Budget Summary
St. Cloud Area School District 742

Overall Budget

1. Funding
   Bond, Bond Premium, Bond Interest, Utility Rebates, North Entry City Reim.
   $ 107,499,701

2. Expenses
   A. Permits, Plan Review Fees, Wetland Credits, Property Purchase, City Assessments
      $ 2,794,581
   B. Fees, Services, HVAC Commissioning, Surveys, Soils Investigations, Construction Testing, Bond Issuance Costs, Insurance, Relocation Costs,
      $ 11,220,149
   C. Completed Construction Contracts and Co-op Purchasing (Includes approved Alternates)
      $ 78,314,506
   D. Remaining Construction Allowances
      $ 10,653,425
   E. Construction Contingency
      $ 4,475,000

Total Expenses
   $ 107,457,661

Balance
   $ 42,040

August 7, 2019
# Tech High School Budget Summary

St. Cloud Area School District 742

## Allowances Summary and Balances

### D Remaining Construction Allowances

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<th>Item</th>
<th>Budget</th>
<th>Contracted</th>
<th>Estimated</th>
<th>Balance</th>
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### E Construction Contingency

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