TECH CONSTRUCTION PROGRESS 8/7/19
WORK IN PLACE THROUGH JULY

- Concession building electrical and plumbing continued.
- Sheet rock taping in areas 8 continued.
- Interior stairs and railings installation in area 8.
- Pool tile installation.
- Painting continued in Area 8 Lockers and Pool.
- Tile continued in area 8 corridor.
- Ceiling installation continued in areas 6 Entry and Area 8 Athletics.
- Lighting installation will continue in Area 6 admin, area 7 Music & Arts, and area 8 Athletics.
- Electrical Finishes were ongoing in areas 1, 2 & 3 learning neighborhoods and area 6 admin.
- Rubber flooring installation in athletic collaboration spaces.
- Exterior and Interior security camera installation.
- Building network equipment and technology installation.
- Auditorium seating installation
- Architectural wood paneling continued in areas 8.
- Architectural casework continued in area 8 space.
- Vinyl wall coverings are being installed.
- Interior signage throughout continues.
- Electrical continued in area 7 auditorium.
- Pipe insulation in area 8 mechanical room.
- Plumbing fixtures are being set in area 8 athletic areas
- Interior window installation completed in areas 7 & 8.
- Fire sprinklers testing completed
- Fire Alarm testing completed
- Exterior concrete installation continued.
- Landscaping continued.
- Concession building painting and finishes are being installed.
- Concrete floor polishing and stain continues.
- Mechanical Unit start up in areas 6-8.
- Punchlist work throughout.
- District move is ongoing.
- Furniture/equipment installation is ongoing.
- Cleaning is ongoing.
Fitness Area & Multi-Purpose Room
Auditorium Seating Area & Rigging Wall
Art Hall & Art 2D Classroom
Performing Arts Hall and Band Room
FACS Area and Athletic Entry
Front Entry Exterior And Pool
UPCOMING SCHEDULED ACTIVITIES

- Concession building finishes continue.
- Interior railing installation in area 7.
- Pool start up.
- Painting touch ups throughout the facility.
- Vinyl wall coverings in the auditorium will continue.
- Tile touch ups throughout.
- Acoustical panel installation in music rooms.
- Electrical finishes in fab labs.
- Carpet install in auditorium.
- Concrete floor polishing will be complete.
- Furniture deliveries throughout the Building.
- Equipment deliveries will continue.
- Stage floor install will begin.

- Occupancy items will be reviewed with the city.
- Site concrete will be completed.
- Final course of asphalt will be installed.
- Security cameras and network equipment will continue.
- Network equipment operational.
- Kitchen equipment start up.
- Floor polishing will be complete.
- Interior and Exterior signage will continue.
- Stage lighting and rigging will continue.
- Punchlist items throughout.
- Staff training

Staff will start occupying the building in anticipation of students arriving September 3rd!!
QUESTIONS
# Tech High School Budget Summary

**St. Cloud Area School District 742**

## Overall Budget

**August 7, 2019**

<table>
<thead>
<tr>
<th>1. Funding</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bond, Bond Premium, Bond Interest, Utility Rebates, North Entry City Reim.</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>2. Expenses</th>
</tr>
</thead>
<tbody>
<tr>
<td>A. Permits, Plan Review Fees, Wetland Credits, Property Purchase, City Assessments</td>
</tr>
<tr>
<td>C. Completed Construction Contracts and Co-op Purchasing (Includes approved Alternates)</td>
</tr>
<tr>
<td>D. Remaining Construction Allowances</td>
</tr>
<tr>
<td>E. Construction Contingency</td>
</tr>
</tbody>
</table>

| Total Expenses | $ 107,457,661 |
| Balance | $ 42,040 |
# Tech High School Budget Summary

St. Cloud Area School District 742

August 7, 2019

## Allowances Summary and Balances

### D Remaining Construction Allowances

<table>
<thead>
<tr>
<th>Item</th>
<th>Budget</th>
<th>Contracted</th>
<th>Estimated</th>
<th>Balance</th>
</tr>
</thead>
<tbody>
<tr>
<td>Furniture, Fixtures and Equipment (FFE)</td>
<td>$4,200,000</td>
<td>$3,527,877</td>
<td>$672,123</td>
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<tr>
<td>Technology</td>
<td>$2,925,000</td>
<td>$2,577,113</td>
<td>$345,538</td>
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<tr>
<td>Distributed Attenna System</td>
<td>$327,254</td>
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<td>$327,254</td>
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<tr>
<td>Site Maintenance Equipment</td>
<td>$400,000</td>
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<td>$400,000</td>
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<tr>
<td>Building Signage</td>
<td>$125,000</td>
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<td>$125,000</td>
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</tr>
<tr>
<td>Interior and Exterior Scoreboards</td>
<td>$538,000</td>
<td>$576,939</td>
<td>$38,939</td>
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<tr>
<td>Auditorium Equipment</td>
<td>$350,000</td>
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<td>$350,000</td>
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<tr>
<td>Site Buildings</td>
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<tr>
<td>Concessions, Toilets, Electrical</td>
<td>$588,200</td>
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<tr>
<td>Team Rooms and Maintenance Underground</td>
<td>$279,763</td>
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<tr>
<td>Team Room and Maintenance Buildings</td>
<td>$920,208</td>
<td>$7,665</td>
<td>$912,543</td>
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<td><strong>Total Remaining Construction Allowances</strong></td>
<td>$10,653,425</td>
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</tbody>
</table>

### E Construction Contingency

| Bid Discrepancies                              | $500,000     | $500,000     | $-          |
| Construction Contingency                       | $3,975,000   | $3,390,619   | $105,923    | $478,459    |