TECH CONSTRUCTION PROGRESS 4/3/19
WORK IN PLACE THROUGH MARCH

- Concession building electrical continued.
- Concession building roof installation.
- Exterior light pole installation continued.
- Auditorium slabs continued.
- Interior metal stud wall framing in areas 7 and 8 continued.
- Sheet rock and taping in areas 4, 6, 7 and 8 continued.
- Interior stairs and railings were installed in areas 4 & 6 learning neighborhoods.
- Pool tile installation continued.
- Painting continued in areas 3 learning neighborhood, Area 4 Commons, Area 6 Office and the locker rooms.
- Tile continued in areas 1 & 3 learning neighborhood, kitchen, corridor tile, and bathrooms throughout.
- Ceiling grid installation continued in areas 1, 2, and 3 learning neighborhoods and 4 commons.
- Lighting installation continued in Areas 1, 2, 3 learning neighborhoods, area 4 commons, area 6 admin.
- Electrical Finishes were ongoing in areas 1, 2 & 3 learning neighborhoods and area 6 admin.
- Carpet install in area 3 learning neighborhoods continued.
- Rubber flooring installation in the science classrooms.
- Toilet partitions are being installed.
- DIRRT Wall Installation in areas 1, 2, and 3 learning neighborhoods.
- Architectural wood paneling and fins continued in areas 3 learning neighborhoods and Area 4 Commons.
- Architectural casework continued in Area 1, 2, & 3 learning neighborhood and admin area.
- Science casework continued in Areas 1, 2, and 3 learning neighborhoods.
- Electrical underground continued in area 7 auditorium.
- Electrical rough-ins were ongoing in areas 4 – 8.
- Ductwork installation continued in areas 1-3 mechanical rooms, area 6 mechanical room/admin area, area 8 locker rooms and auditorium.
- Duct and piping insulation continued in the learning neighborhoods, commons, admin area, and locker rooms.
- Hydronic piping continued throughout the learning neighborhoods, area 4 kitchen and commons, area 6 admin/front entry and area 8 athletics area.
- Interior plumbing rough-ins continued throughout all learning neighborhoods, kitchen, and area 8 locker rooms.
- Plumbing fixtures are being set in the learning neighborhood bathrooms.
- Exterior metal panels continued throughout areas 7 and 8.
- Window installation continued in areas 4, 6 and 7.
- Fire sprinklers installation continued throughout all learning neighborhoods, commons, kitchen, gymnasium, athletic areas, and auditorium.
Area 1 Learning Neighborhood Entry & IT Area
Area 2 Lockers and Wood Bench
Commons Area Ceiling Install
Auditorium Scaffolding & Stage Area
Pool & Gym
Kitchen Serving and Prep Area
Reception Area and Office Storage Room
Front Entry Exterior Install
UPCOMING SCHEDULED ACTIVITIES

- Concession building electrical and plumbing continued.
- Ticket booth roof installation.
- Area 7 slabs complete.
- Interior metal stud framing in areas 7 and 8 continued.
- Sheet rock and taping in areas 6, 7 and 8 continued.
- Interior stairs and railings installation in area 8.
- Pool tile installation will continue.
- Painting will continue in Area 4 Commons, Area 6 Office and Area 8 Lockers and Pool.
- Tile continuing in areas 1 & 3 learning neighborhood, kitchen, corridor tile, and bathrooms throughout.
- Ceiling grid installation will continue in areas 2 and 3 learning neighborhoods, 4 commons, 6 Admin.
- Lighting installation will continue in Areas 1, 2, 3 learning neighborhoods, area 4 commons, area 6 admin.
- Electrical Finishes will be ongoing in areas 1, 2 & 3 learning neighborhoods and area 6 admin.
- Carpet install in area 6 office.
- Rubber flooring installation in the common spaces.
- Toilet partitions will continue to be installed
- DIRRT Wall Installation in areas 1, 2, and 3 learning neighborhoods

- Architectural wood paneling and fins will continue in area Area 4 Commons.
- Architectural casework will continue in Area 1, 2, & 3 learning neighborhood and admin area.
- Electrical rough-ins were ongoing in areas 4 – 8.
- Ductwork installation will continue in areas 1-3 mechanical rooms, area 6 mechanical room/admin area, area 8 locker rooms and auditorium.
- Duct and piping insulation will continue in the learning neighborhoods, commons, admin area, and locker rooms.
- Hydronic piping will continue throughout the learning neighborhoods, area 4 kitchen and commons, area 6 admin/front entry and area 8 athletics area.
- Interior plumbing rough-ins will continue throughout all learning neighborhoods, kitchen, and area 8 locker rooms.
- Plumbing fixtures are being set in the learning neighborhood bathrooms.
- Exterior metal panels will continue throughout areas 6, 7 and 8.
- Window installation will continue in areas 4, 6 and 7.
- Fire sprinklers installation will continue throughout all learning neighborhoods, commons, kitchen, gymnasium, athletic areas, and auditorium.
QUESTIONS
## Tech High School Budget Summary

### St. Cloud Area School District 742

**Overall Budget**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td><strong>1. Funding</strong></td>
<td><strong>$107,499,701</strong></td>
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<tr>
<td>Bond, Bond Premium, Bond Interest, Utility Rebates, North Entry City Reim.</td>
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</tr>
<tr>
<td><strong>2. Expenses</strong></td>
<td></td>
</tr>
<tr>
<td>A. Permits, Plan Review Fees, Wetland Credits, Property Purchase, City Assessments</td>
<td><strong>$2,794,581</strong></td>
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<tr>
<td>B. Fees, Services, HVAC Commissioning, Surveys, Soils Investigations, Construction Testing, Bond Issuance Costs, Insurance, Relocation Costs,</td>
<td><strong>$11,220,149</strong></td>
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<tr>
<td>C. Completed Construction Contracts and Co-op Purchasing (Includes approved Alternates)</td>
<td><strong>$78,314,506</strong></td>
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<tr>
<td>D. Remaining Construction Allowances</td>
<td><strong>$10,653,425</strong></td>
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<tr>
<td>E. Construction Contingency</td>
<td><strong>$4,475,000</strong></td>
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<tr>
<td><strong>Total Expenses</strong></td>
<td><strong>$107,457,661</strong></td>
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<td><strong>Balance</strong></td>
<td><strong>$42,040</strong></td>
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March 28, 2019
**Tech High School Budget Summary**  
St. Cloud Area School District 742

**March 28, 2019**

## Allowances Summary and Balances

### D Remaining Construction Allowances

<table>
<thead>
<tr>
<th>Item</th>
<th>Budget</th>
<th>Contracted</th>
<th>Estimated</th>
<th>Balance</th>
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</thead>
<tbody>
<tr>
<td>Furniture, Fixtures and Equipment (FFE)</td>
<td>$ 4,200,000</td>
<td>$ 3,527,877</td>
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<tr>
<td>Technology</td>
<td>$ 2,925,000</td>
<td>$ 2,460,795</td>
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<tr>
<td>Distributed Antenna System</td>
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<tr>
<td>Site Maintenance Equipment</td>
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<tr>
<td>Building Signage</td>
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<td>Interior and Exterior Scoreboards</td>
<td>$ 538,000</td>
<td>$ 576,939</td>
<td>$ (38,939)</td>
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<td>Auditorium Equipment</td>
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<tr>
<td>Site Buildings</td>
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<tr>
<td>Concessions, Toilets, Electrical</td>
<td>$ 588,200</td>
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<tr>
<td>Team Rooms and Maintenance Underground</td>
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<td>Remaining for Student Materials/Contractor</td>
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<td>$ 647,462</td>
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<td><strong>Total Remaining Construction Allowances</strong></td>
<td>$ 10,653,425</td>
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### E Construction Contingency

<table>
<thead>
<tr>
<th>Item</th>
<th>Budget</th>
<th>Contracted</th>
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<th>Balance</th>
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<tbody>
<tr>
<td>Bid Discrepancies</td>
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<td>Construction Contingency</td>
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<td>$ 1,091,908</td>
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