TECH
CONSTRUCTION
PROGRESS
3/6/19
WORK IN PLACE THROUGH FEBRUARY

- Exterior bleacher installation is complete.
- Concession building electrical continued.
- Exterior light pole installation continued.
- Auditorium slabs continued.
- Interior metal stud wall framing in areas 6, 7, and 8 continued.
- Sheet rock and taping in areas 3, 4, 6 and 8 continued.
- Interior stairs and railings were installed in areas 2 & 3 learning neighborhoods.
- Pool installation continued.
- Painting continued in areas 3 learning neighborhood, Area 4 Commons, Area 6 Office and the gym.
- Tile continued in areas 1 & 3 learning neighborhood, kitchen, corridor tile, and bathrooms throughout.
- Ceiling grid installation continued in areas 1, 2, and 3 learning neighborhoods.
- Lighting installation continued in Areas 1, 2 & 3 learning neighborhoods.
- Electrical Finishes were ongoing in areas 1, 2 & 3 learning neighborhoods.
- Carpet install in area 1 & 2 learning neighborhoods continued.
- Architectural wood paneling and fins continued in areas 2 & 3 learning neighborhoods.
- Lighting install in the gym and fab lab continued.
- Architectural casework continued in Area 1, 2, & 3 learning neighborhood.
- Science casework continued in Areas 1, 2, and 3 learning neighborhoods.
- Electrical underground continued in area 7 auditorium.
- Electrical rough-ins were ongoing in areas 4 – 8.
- Ductwork installation continued in areas 1-3 mechanical rooms, area 6 mechanical room/admin area, area 8 locker rooms and auditorium.
- Duct and piping insulation continued in the learning neighborhoods, commons, admin area, and locker rooms.
- Hydronic piping continued throughout the learning neighborhoods, area 4 kitchen and commons, area 6 admin/front entry and area 8 athletics area.
- Interior plumbing rough-ins continued throughout all learning neighborhoods, kitchen, and area 8 locker rooms.
- Exterior metal panels continued throughout areas 7 and 8.
- Window installation continued in areas 4, 6 and 7.
- Granite installation continued at the administration area and auditorium.
- Fire sprinklers installation continued throughout all learning neighborhoods, commons, kitchen, gymnasium, athletic areas, and auditorium.
Area 1 Clear Story & Classroom Areas
Locker Install and Science Classroom
Commons Area & Public Bathroom
Auditorium Entry and Seating Area
Pool & Gym
Front Entry and Weight Room
Admin Office and Entry
Athletic Entry and Locker Room
UPCOMING SCHEDULED ACTIVITIES

- Concession building electrical continuing.
- Exterior light pole installation continuing.
- Auditorium slabs continuing.
- Interior metal stud wall framing in areas 6, 7, and 8 continuing.
- Sheet rock and taping in areas 3, 4, 6 and 8 continuing.
- Interior stairs and railings were installation in area 6.
- Pool installation continuing.
- Painting continuing in areas 3 learning neighborhood, Area 4 Commons, Area 6 Office and the gym.
- Tile continuing in areas 1 & 3 learning neighborhood, kitchen, corridor tile, and bathrooms throughout.
- Ceiling grid installation continuing in areas 1, 2, and 3 learning neighborhoods.
- Lighting installation continuing in Areas 1, 2 & 3 learning neighborhoods.
- Electrical Finishes were ongoing in areas 1, 2 & 3 learning neighborhoods.
- Carpet install in areas 1, 2, and 3 learning neighborhoods continuing.
- Architectural wood paneling and fins have begun in area 2 & 3 learning neighborhoods.
- DIRRT Wall Installation in areas 1, 2, and 3 learning neighborhoods.
- Architectural casework continued in Area 1, 2, & 3 learning neighborhood.
- Science casework continuing in Areas 1, 2, and 3 learning neighborhoods.
- Student locker installation
- Electrical rough-ins continuing in areas 4 – 8.
- Ductwork installation continuing in areas 1-3 mechanical rooms, area 6 mechanical room/admin area, area 8 locker rooms and auditorium.
- Duct and piping insulation continuing in the learning neighborhoods, commons, admin area, and locker rooms.
- Hydronic piping continuing throughout the learning neighborhoods, area 4 kitchen and commons, area 6 admin/front entry and area 8 athletics area.
- Interior plumbing rough-ins continuing throughout all learning neighborhoods, kitchen, and area 8 locker rooms.
- Exterior metal panels continuing throughout areas 7 and 8.
- Window installation continuing in areas 4, 6 and 7.
- Granite installation continuing at the administration area and auditorium.
- Fire sprinklers installation continuing throughout all learning neighborhoods, commons, kitchen, gymnasium, athletic areas, and auditorium.
QUESTIONS
## Tech High School Budget Summary

St. Cloud Area School District 742

### Overall Budget

<table>
<thead>
<tr>
<th>Funding</th>
<th>$ 107,499,701</th>
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<tbody>
<tr>
<td>Bond, Bond Premium, Bond Interest, Utility Rebates, North Entry City Reim.</td>
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### Expenses

<table>
<thead>
<tr>
<th>Expense Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>A. Permits, Plan Review Fees, Wetland Credits, Property Purchase, City Assessments</td>
<td>$2,794,581</td>
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<tr>
<td>C. Completed Construction Contracts and Co-op Purchasing (Includes approved Alternates)</td>
<td>$78,314,506</td>
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<tr>
<td>D. Remaining Construction Allowances</td>
<td>$10,653,425</td>
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<tr>
<td>E. Construction Contingency</td>
<td>$4,475,000</td>
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</tbody>
</table>

| Total Expenses | $107,457,661 |
| Balance | $42,040 |
# Tech High School Budget Summary

## St. Cloud Area School District 742

### Allowances Summary and Balances

#### D Remaining Construction Allowances

<table>
<thead>
<tr>
<th>Item</th>
<th>Budget</th>
<th>Contracted</th>
<th>Estimated</th>
<th>Balance</th>
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<tbody>
<tr>
<td>Furniture, Fixtures and Equipment (FFE)</td>
<td>$4,200,000</td>
<td>$3,527,877</td>
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<td>Technology</td>
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<tr>
<td>Distributed Antenna System</td>
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<td>Site Maintenance Equipment</td>
<td>$400,000</td>
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<td>Building Signage</td>
<td>$125,000</td>
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<td>Interior and Exterior Scoreboards</td>
<td>$538,000</td>
<td>$576,939</td>
<td>($38,939)</td>
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<tr>
<td>Auditorium Equipment</td>
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<tr>
<td>Concessions, Toilets, Electrical</td>
<td>$588,200</td>
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<td>Team Rooms and Maintenance Underground</td>
<td>$279,763</td>
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<td>Remaining for Student Materials/Contractor</td>
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<td>$647,462</td>
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<td><strong>Total Remaining Construction Allowances</strong></td>
<td><strong>$10,653,425</strong></td>
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#### E Construction Contingency

<table>
<thead>
<tr>
<th>Description</th>
<th>Budget</th>
<th>Contracted</th>
<th>Estimated</th>
<th>Balance</th>
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<tbody>
<tr>
<td>Bid Discrepancies</td>
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<td>$500,000</td>
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<tr>
<td>Construction Contingency</td>
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