WORK IN PLACE THROUGH JANUARY

• Exterior bleacher installation continued.
• Concession building electrical continued.
• Exterior light pole installation started.
• Auditorium grading completed.
• Auditorium slabs continued.
• Interior metal stud wall framing in areas 6, 7, and 8 continued.
• Sheet rock and taping in areas 3, 4, kitchen, and area 6 continued.
• Interior stairs and railings were installed in areas 1 & 2 learning neighborhoods.
• Pool install continued.
• Painting continued in areas 2 & 3 learning neighborhoods and gym.
• Tile continued in areas 1 & 3 learning neighborhood, and kitchen.
• Ceiling grid installation started in areas 1, 2, and 3 learning neighborhoods.
• Lighting installation continued in Areas 1 & 2 learning neighborhoods.
• Electrical Finishes were ongoing in areas 1 & 2 learning neighborhoods.
• Carpet install in area 1 has begun.

• Architectural wood paneling and fins have begun in area 1 learning neighborhood.
• Lighting install in the gym and fab lab continued
• Architectural casework continued in Area 1 learning neighborhood.
• Science casework has started in Areas 1, 2, and 3 learning neighborhoods.
• Electrical underground continued in area 7 auditorium.
• Electrical rough-ins were ongoing in areas 4 – 8.
• Ductwork installation continued in areas 1-3 mechanical rooms, area 6 mechanical room/admin area, area 8 locker rooms and auditorium.
• Duct and piping insulation continued in the learning neighborhoods, commons, admin area, and locker rooms.
• Hydronic piping continued throughout the learning neighborhoods, area 4 kitchen and commons, area 6 admin/front entry and area 8 athletics area.
• Interior plumbing rough-ins continued throughout all learning neighborhoods, kitchen, and area 8 locker rooms.
• Exterior metal panels continued throughout areas 4, 7, and 8.
• Window installation continued in areas 3, 4, and 7.
• Granite installation continued at the administration area.
• Fire sprinklers installation continued throughout all learning neighborhoods, commons, kitchen, gymnasium, athletic areas, and auditorium.
Kitchen Serving Area
Food Prep Area & Culinary Area
Area 1 Clear Story & Classroom Area
Medium Group Room & Staff Collaboration Area
Area 2 Clear Story & Science Classroom
Area 3 Clear Story & Science Prep Area
Pool & Gym
Front Entry & Admin Area
Tiger Den & Commons
Front Entry Granite Install
UPCOMING SCHEDULED ACTIVITIES

- Exterior bleacher installation will continue.
- Concession building electrical will continue.
- Exterior light pole installation will continue.
- Auditorium grading will continue.
- Auditorium slabs will continue.
- Interior metal stud wall framing in areas 7 & 8 will continue.
- Sheet rock and taping in areas 4 and area 6 will continue.
- Interior stairs and railings will be installed in areas 3, 4, and 6 learning neighborhoods, fab lab, and admin area.
- Pool install will continue.
- Painting will continue in areas 2 & 3 learning neighborhoods and commons.
- Tile will continue in areas 1 & 3 learning neighborhood, and culinary area.
- Ceiling grid installation will continue in areas 1, 2, and 3 learning neighborhoods.
- Lighting installation will continue in Areas 1, 2, and 3 learning neighborhoods and kitchen.
- Electrical Finishes will continue in areas 1, 2 & 3 learning neighborhoods.
- Carpet install will continue in area 2 & 3 learning neighborhoods.

- Architectural wood paneling and fins will continue in areas 2 & 3 learning neighborhoods.
- Architectural casework continued in Area 1, 2, and 3 learning neighborhoods.
- Science casework will continue in Areas 1, 2, and 3 learning neighborhoods.
- Electrical underground will continue in area 7 auditorium.
- Electrical rough-ins will continue in areas 4 – 8.
- Ductwork installation will continue in areas 1-3 mechanical rooms, area 6 mechanical room/admin area, area 8 locker rooms and auditorium.
- Duct and piping insulation will continue in the learning neighborhoods, commons, admin area, and locker rooms.
- Hydronic piping will continue throughout the learning neighborhoods, area 4 kitchen and commons, area 6 admin/front entry and area 8 athletics area.
- Interior plumbing rough-ins will continue throughout all learning neighborhoods, kitchen, and area 8 locker rooms.
- Exterior metal panels will continue throughout areas 4, 7, and 8.
- Window installation will continue in areas 4, 6 and 8.
- Granite installation will continue at the auditorium.
- Fire sprinklers installation continued throughout all learning neighborhoods, commons, kitchen, gymnasium, athletic areas, and auditorium.
QUESTIONS
# Tech High School Budget Summary

**St. Cloud Area School District 742**

## Overall Budget

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>1. Funding</strong></td>
<td>$107,499,701</td>
</tr>
<tr>
<td>Bond, Bond Premium, Bond Interest, Utility Rebates, North Entry City Reim.</td>
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</tr>
<tr>
<td><strong>2. Expenses</strong></td>
<td></td>
</tr>
<tr>
<td>A. Permits, Plan Review Fees, Wetland Credits, Property Purchase, City Assessments</td>
<td>$2,794,581</td>
</tr>
<tr>
<td>C. Completed Construction Contracts and Co-op Purchasing</td>
<td>$78,314,506</td>
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<tr>
<td>(Includes approved Alternates)</td>
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<tr>
<td>D. Remaining Construction Allowances</td>
<td>$10,653,425</td>
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<tr>
<td>E. Construction Contingency</td>
<td>$4,475,000</td>
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<tr>
<td><strong>Total Expenses</strong></td>
<td>$107,457,661</td>
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<td><strong>Balance</strong></td>
<td>$42,040</td>
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</tbody>
</table>
# Tech High School Budget Summary

**St. Cloud Area School District 742**

## Allowances Summary and Balances

### D Remaining Construction Allowances

<table>
<thead>
<tr>
<th>Item</th>
<th>Budget</th>
<th>Contracted</th>
<th>Estimated</th>
<th>Balance</th>
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</thead>
<tbody>
<tr>
<td>Furniture, Fixtures and Equipment (FFE)</td>
<td>$4,200,000</td>
<td>$3,527,877</td>
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<td>$672,123</td>
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<tr>
<td>Technology</td>
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<td>$75,659</td>
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<tr>
<td>Distributed Antenna System</td>
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<tr>
<td>Site Maintenance Equipment</td>
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<tr>
<td>Building Signage</td>
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<td>$125,000</td>
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<tr>
<td>Interior and Exterior Scoreboards</td>
<td>$538,000</td>
<td>$576,939</td>
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<td>$(38,939)</td>
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<td>Auditorium Equipment</td>
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<tr>
<td>Site Buildings</td>
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<td>Concessions, Toilets, Electrical</td>
<td>$588,200</td>
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<td>Team Rooms and Maintenance Underground</td>
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<td>Remaining for Student Materials/Contractor</td>
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<tr>
<td><strong>Total Remaining Construction Allowances</strong></td>
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</table>

### E Construction Contingency

<table>
<thead>
<tr>
<th>Item</th>
<th>Budget</th>
<th>Contracted</th>
<th>Estimated</th>
<th>Balance</th>
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</thead>
<tbody>
<tr>
<td>Bid Descrepancies</td>
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<td>Construction Contingency</td>
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<td>Spray Applied Fireproofing</td>
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<td>$229,270</td>
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<td>$1,337,271</td>
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