TECH
CONSTRUCTION
PROGRESS
1/9/19
WORK IN PLACE THROUGH DECEMBER

- Exterior bleacher installation continued.
- Ticket stand and concession stand roof sheathing completed.
- Auditorium grading continued.
- Auditorium slabs continued.
- Roofing install completed.
- Interior metal stud wall framing in areas 3, 4, 6, and 7 continued.
- Sheet rock and taping in areas 3, 4 and kitchen continued.
- Masonry walls in the locker room area completed.
- Interior stairs and railings were delivered and installation prep started.
- Pool install continued.
- Painting continued in area 1 and 2 learning neighborhoods and gym.
- Tile continued in area 1 learning neighborhood.
- Tile started in the kitchen.
- Ceiling grid installation started in areas 1 & 2 Learning Communities.
- Lighting installation started in Area 1 Learning Community.
- Lighting install in the gym and fab lab continued
- Cabinet installation started in Area 1 Learning Community.
- Electrical underground continued in area 7 Auditorium.
- Electrical rough-ins were ongoing in areas 4 – 8.
- Ductwork installation continued in areas 1-3 mechanical rooms, area 6 mechanical room/admin area, area 8 locker rooms and Auditorium.
- Duct and piping insulation continued in the learning communities, commons, admin area, and locker rooms.
- Hydronic piping continued throughout the Learning Communities, area 4 kitchen and commons, area 6 admin/front entry and area 8 athletics area.
- Interior plumbing rough-ins continued throughout all Learning Communities, kitchen, and area 8 locker rooms.
- Exterior metal panels continued throughout areas 4 & 7.
- Window installation continued in areas 3 and 4.
- Granite installation started at the administration area.
- Fire sprinklers installation continued throughout all Learning Communities, commons, kitchen, gymnasium, athletic areas, and auditorium.
Kitchen Quarry Tile & Student Entry
Area 1 Clear Story & Classroom Area
Casework & Area 2 Clear Story
Pool & Gym
Admin Area and Weight Room
Main Boiler & Hydronic Piping
Front Entry Granite Install
UPCOMING SCHEDULED ACTIVITIES

- Exterior bleacher installation will continue.
- Concession stand roof installation
- Auditorium grading will continue.
- Auditorium slabs will continue.
- Interior metal stud wall framing in areas 4, 6, and 7 will continue.
- Sheet rock and taping in areas 3, 4, 6 and kitchen will continue.
- Interior stairs and railings were delivered and installation will continue.
- Pool installation will continue.
- Painting continuing in areas 1 and 2 learning neighborhoods and gym.
- Tile continuing in areas 1 & 2 learning neighborhoods.
- Tile installation in the kitchen will continue.
- Ceiling grid installation will continue in areas 1, 2 & 3 Learning Communities.
- Lighting installation will continue in Area 1 & 2 Learning Communities.
- Architectural wood panels and fins will begin.
- Cabinet installation will continue in Area 1 & 2 Learning Community.
- Electrical underground continuing in area 7 Auditorium.
- Electrical rough-ins ongoing in areas 4 – 8.
- Ductwork installation will continue in areas 1-3 mechanical rooms, area 6 mechanical room/admin area, area 8 locker rooms and Auditorium.
- Duct and piping insulation will continue in the learning communities, commons, admin area, and locker rooms.
- Hydronic piping will continue throughout the Learning Communities, area 4 kitchen and commons, area 6 admin/front entry and area 8 athletics area.
- Interior plumbing rough-ins will continue throughout all Learning Communities, kitchen, and area 8 locker rooms.
- Exterior metal panels will continue throughout areas 4 & 7.
- Window installation will continue in areas 6 and 7.
- Granite installation will continue at the administration area.
- Fire sprinklers installation will continue throughout all Learning Communities, commons, kitchen, gymnasium, athletic areas, and auditorium.
QUESTIONS
# Tech High School Budget Summary
St. Cloud Area School District 742

## Overall Budget

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>1. Funding</strong></td>
<td><strong>$107,499,761</strong></td>
</tr>
<tr>
<td>Bond, Bond Premium, Bond Interest, Utility Rebas, North Entry City Reim.</td>
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</tr>
<tr>
<td><strong>2. Expenses</strong></td>
<td></td>
</tr>
<tr>
<td>A. Permits, Plan Review Fees, Wetland Credits, Property Purchase, City Assessments</td>
<td><strong>$2,944,381</strong></td>
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<tr>
<td>B. Fees, Services, HVAC Commissioning, Surveys, Soils Investigations, Construction Testing, Bond Issuance Costs, Insurance, Relocation Costs,</td>
<td><strong>$11,220,149</strong></td>
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<tr>
<td>C. Completed Construction Contracts and Co-op Purchasing (Includes approved Alternates)</td>
<td><strong>$78,314,506</strong></td>
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<tr>
<td>D. Remaining Construction Allowances</td>
<td><strong>$10,053,425</strong></td>
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<tr>
<td>E. Construction Contingency</td>
<td><strong>$4,475,000</strong></td>
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<tr>
<td><strong>Total Expenses</strong></td>
<td><strong>$107,457,661</strong></td>
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<tr>
<td><strong>Balance</strong></td>
<td><strong>$42,040</strong></td>
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</tbody>
</table>
# Tech High School Budget Summary

**St. Cloud Area School District 742**

## Allowances Summary and Balances

### D Remaining Construction Allowances

<table>
<thead>
<tr>
<th>Item</th>
<th>Budget</th>
<th>Contracted</th>
<th>Estimated</th>
<th>Balance</th>
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</thead>
<tbody>
<tr>
<td>Furniture, Fixtures and Equipment (FFE)</td>
<td>$4,200,000</td>
<td>$3,527,877</td>
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<tr>
<td>Technology</td>
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<td>$2,849,341</td>
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<td>Distributed Antenna System</td>
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<tr>
<td>Site Maintenance Equipment</td>
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<tr>
<td>Building Signage</td>
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<tr>
<td>Interior and Exterior Scoreboards</td>
<td>$538,000</td>
<td>$576,939</td>
<td>$(38,939)</td>
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<tr>
<td>Auditorium Equipment</td>
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<tr>
<td>Site Buildings</td>
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<tr>
<td>Concessions, Toilets, Electrical</td>
<td>$588,200</td>
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<td>Team Rooms and Maintenance Underground</td>
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<td>Remaining for Student Materials/Contractor</td>
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<td><strong>Total Remaining Construction Allowances</strong></td>
<td>$10,653,425</td>
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### E Construction Contingency

<table>
<thead>
<tr>
<th>Item</th>
<th>#REF!</th>
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<tbody>
<tr>
<td>Bid Discrepancies</td>
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<tr>
<td>Construction Contingency</td>
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<tr>
<td>Spray Applied Fireproofing</td>
<td>$229,270</td>
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