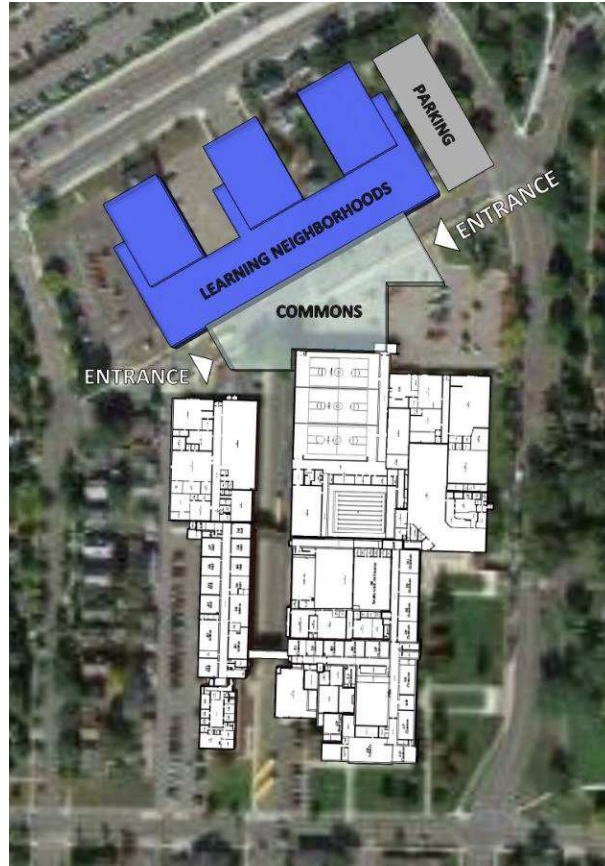


SYNTHESIS PRESENTATION

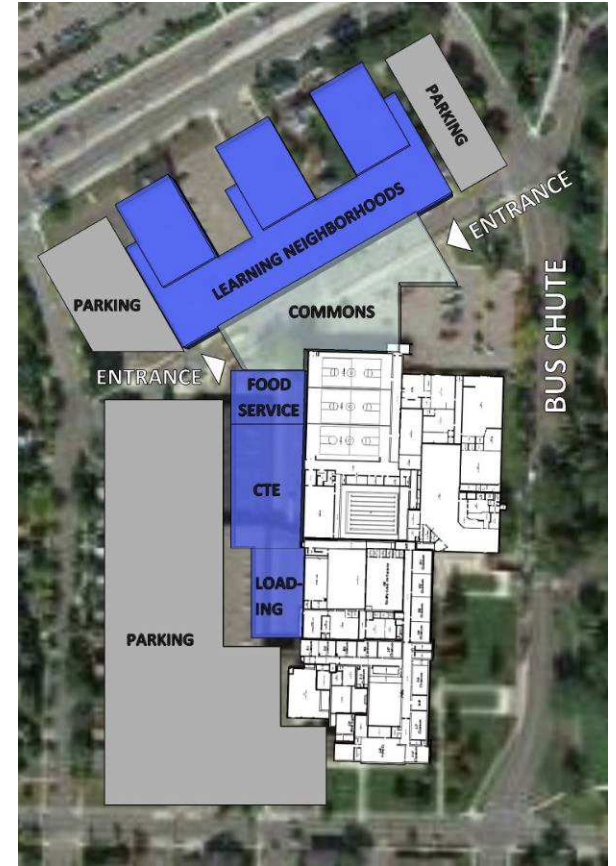
1. New Tech on New Site
2. Transformed Apollo @ Existing Site
- 3. Transformed Tech @ Existing Site**



Existing



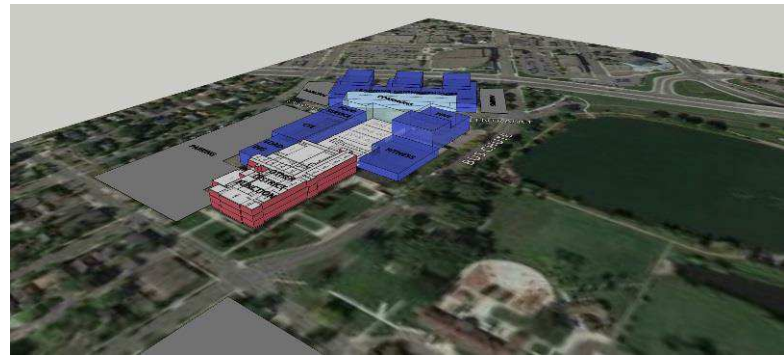
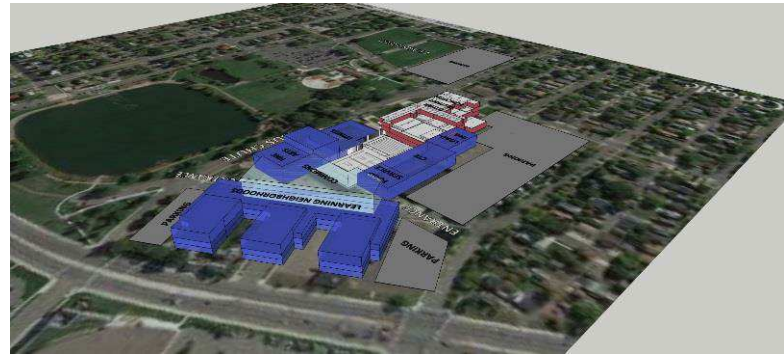
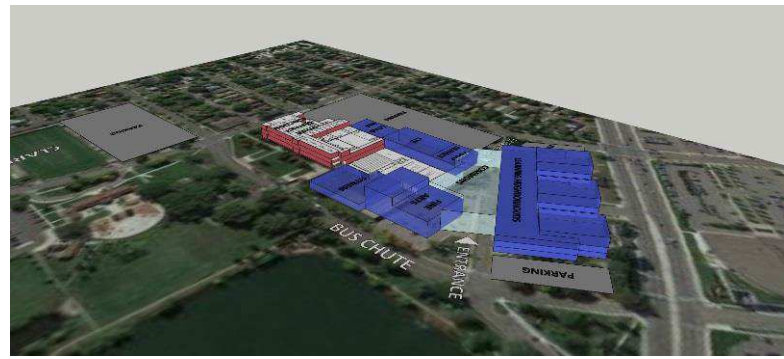
Phase 1



Phase 2



Phase 3



ESTIMATE OF PROBABLE COST

Tech High School - Renovated

Assumes phased construction

Building	sf	Cost Notes
New Construction	240,000	\$66 M Includes phasing and constructability
Existing to Remain	200,000	
Heavy Remodel	150,000	\$30 M Includes maintenance items
Light Remodel	50,000	\$6 M Gym, Locker rooms, old Media Center
subtotal		\$102 M

Site	amount	Cost
Property Acquisition	27 properties	\$5.4 M includes acquisition and demo
Demolition Costs	2,600,000 c.f.	\$2 M
Utility Relocation at 13th		\$2.5 M
Parking spaces	570	\$1.5 M
Clark Field Improvements		\$3.4 M from existing report
Subtotal		\$14.4 M

Relocate Media Services

to be determined		TBD
Subtotal		\$116.4 M
Soft Costs (28%)		\$32.6 M
Total		\$149 M



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