

2003-2004 COMPARISON OF PROFILES DATA

		District 742	State Average	Burnsville	North St. Paul	Bloomington	Stillwater	White Bear Lake	Eden Prairie	Moundsview	Duluth	S Wash County
Student Data												
	Pre-Kind Hand	91		100	76	65	61	71	62	66	55	69
	Kindergarten	684		824	757	654	565	569	666	626	841	1,120
	Grades 1-6	4,266		5,079	5,168	4,710	4,205	3,851	4,568	4,698	5,205	7,572
	Grades 7-12	5,094		5,252	5,929	5,283	4,650	4,416	4,936	5,510	5,909	7,490
	Total Enrollment	10,135		11,255	11,930	10,712	9,481	8,907	10,232	10,900	12,010	16,251
	Minority Percent	14.5%	82.5%	23.9%	21.3%	28.3%	4.7%	10.6%	13.9%	15.9%	13.3%	15.3%
	Attend. Percent	94.1%	94.2%	93.9%	93.3%	94.6%	93.9%	95.8%	96.5%	93.8%	93.1%	95.2%
	Transp. Percent	63%	81%	68%	91%	74%	87%	86%	94%	76%	61%	62%
	Total Staff FTE	765		815	749	723	543	558	652	645	845	1039
	Pupil/Staff Ratio	1:12.9		1:13.7	1:15.5	1:14.4	1:16.4	1:15.8	1:15.6	1:16.8	1:13.1	1:14.9
	NonPublic Enrollment	3,060		845	2,530	1,852	781	578	0	1,314	1,533	1,187
Finance Data												
Expenditure	District/School Admin	339	412	417	295	446	291	389	339	363	381	303
	District Support	166	246	237	169	401	204	178	373	247	315	185
	Regular Instruction	3,531	3,950	4,028	3,905	3,683	4,133	3,726	3,481	3,324	4,160	3,791
	Voc. Instruction	57	129	137	148	173	100	150	177	181	262	133
	Special Ed	2,157	1,403	1,652	1,583	1,418	1,059	1,598	1,240	1,501	1,628	1,154
	Inst. Support	842	417	339	447	493	603	449	557	228	415	365
	Pupil Support	198	251	358	255	366	311	198	186	374	365	305
	Operations & Maint	562	626	629	485	554	530	537	666	797	721	551
	Pupil Transportation	468	450	426	466	416	466	355	371	440	389	322
	Capital Outlay	328	433	239	413	164	397	617	370	569	254	299
	Other Programs	47	63	35	45	70	52	42	59	101	39	29
	Total Operating Exp	8,694	8,379	8,496	8,212	8,184	8,147	8,239	7,819	8,126	8,928	7,436
	Community Services	419	400	635	500	964	356	438	375	457	493	437
	Food Service	347	368	346	390	338	295	369	395	412	262	332
	Debt Service	274	1,238	524	692	1,066	893	2,059	2,087	1,154	1,482	1,923
	Total	18,429	18,765	18,498	18,005	18,736	17,837	19,344	18,495	18,274	20,094	17,565
Other	Unreserved Oper Bal	-4	581	689	37	696	239	1,304	667	101	1,302	707
	L Term Debt	1,754	9,306	6,990	12,250	12,919	0	7,297	8,765	13,635	6,141	11,562
Revenue	Federal Percent	8.5%	5.7%	3.7%	4.0%	3.9%	2.8%	3.5%	3.2%	3.7%	9.7%	2.8%
	State Percent	72.7%	67.8%	62.7%	63.4%	62.9%	59.1%	62.8%	62.2%	64.1%	75.3%	60.5%
	Local Percent	16.9%	24.1%	30.9%	29.9%	31.0%	36.1%	30.9%	31.3%	28.6%	14.0%	34.0%

2004-2005 COMPARISON OF PROFILES DATA

		District 742	State Average	Burnsville	North St. Paul	Bloomington	Stillwater	White Bear Lake	Eden Prairie	Moundsview	Duluth	S Wash County
Student Data												
	Pre-Kind Hand	89		89	65	67	66	67	60	62	62	67
	Kindergarten	677		780	630	740	498	522	646	630	662	1,104
	Grades 1-6	3,958		4,738	4,721	4,557	3,656	3,750	4,475	4,386	4,396	7,298
	Grades 7-12	4,762		5,021	5,895	4,915	4,432	4,278	4,783	5,451	5,482	7,233
	Total Enrollment	9,486		10,628	11,312	10,280	8,651	8,617	9,964	10,529	10,602	15,702
	Minority Percent	15.8%		25.7%	24.6%	29.9%	5.1%	12.4%	15.9%	17.8%	13.6%	16.8%
	Total Staff FTE	667		657	616	611	446	460	554	609	696	894
	Pupil/Staff Ratio	1:14.66		1:16.41	1:19.44	1:17.49	1:20.45	1:19.07	1:18.32	1:17.75	1:15.39	1:18.09
	NonPublic Enrollment	2,944		787	3,298	1,657	753	617	0	1,271	1,433	1,198
Finance Data												
Expenditure	District Level Admin	234	362	299	247	401	276	270	420	317	399	234
	School Level Admin	322	362	416	320	426	275	342	329	317	427	343
	Regular Instruction	3,761	3,828	3,982	3,834	3,712	3,818	4,169	3,365	3,462	3,984	3,607
	Career & Tech Instr	58	130	121	147	137	106	162	180	179	264	130
	Special Ed	2,332	1,533	1,844	1,748	1,819	1,249	1,732	1,364	1,635	1,935	1,233
	Inst. Support	859	382	278	467	444	529	320	515	199	272	306
	Pupil Support	188	234	246	232	248	200	201	192	359	212	293
	Operations & Maint	603	716	688	562	679	607	594	753	947	850	578
	Pupil Transportation	522	476	448	471	415	509	384	389	428	439	334
	Capital Outlay	242	431	222	507	287	327	532	212	501	331	255
	Total Operating Exp	9,283	8,681	8,694	8,698	8,764	8,214	8,805	7,894	8,512	9,449	7,419
	Community Services	467	407	693	632	1,061	385	465	397	389	508	486
	Food Service	355	387	385	410	356	360	401	399	418	270	341
	Debt Service	278	833	561	745	970	923	670	964	823	379	952
	Total	10,383	10,308	10,333	10,485	11,151	9,882	10,341	9,654	10,142	10,606	9,198
Other	Unreserved Oper Bal	46	902	546	-23	826	301	1,164	584	170	1,729	1,157
	L Term Debt	1,655	10,257	6,660	12,267	13,910	8,023	9,041	13,621	16,621	6,029	10,013
Revenue	Federal Percent	8.9%	5.9%	4.2%	4.6%	5.2%	2.8%	3.5%	2.9%	4.0%	9.2%	3.1%
	State Percent	73.2%	69.9%	67.1%	67.4%	62.7%	64.6%	64.3%	62.9%	61.8%	74.1%	66.4%
	Local Percent	16.0%	22.0%	26.1%	25.2%	30.1%	30.2%	29.4%	30.8%	31.2%	15.7%	27.7%

2005-2006 COMPARISON OF PROFILES DATA

		District 742	State Average	Burnsville	North St. Paul	Bloomington	Stillwater	White Bear Lake	Eden Prairie	Moundsview	Duluth	S Wash County
Student Data												
	Pre-Kind Hand	93		96	74	74	66	72	56	63	65	79
	Kindergarten	644		775	625	748	504	530	668	582	704	1,093
	Grades 1-6	3,889		4,654	4,576	4,571	3,612	3,662	4,294	4,239	4,189	7,498
	Grades 7-12	4,743		4,957	5,948	5,002	4,445	4,259	4,803	5,370	5,335	7,327
	Total Enrollment	9,370		10,482	11,223	10,395	8,627	8,522	9,821	10,254	10,292	15,997
	Total Staff FTE	628		624	585	614	439	449	519	580	674	945
	Pupil/Staff Ratio	1:15		1:17	1:19	1:17	1:20	1:19	1:19	1:18	1:15	1:17
	NonPublic Enrollment	2,964		685	3,132	1,727	747	638	0	1,254	1,383	1,196
Finance Data												
Expenditure	District Level Admin	198	376	306	219	424	305	301	343	364	523	234
	School Level Admin	327	369	423	364	422	283	359	305	326	470	371
	Regular Instruction	3,725	3,962	4,001	3,766	3,965	4,018	3,863	3,364	3,691	4,101	3,827
	Career & Tech Instr	74	133	131	68	154	76	169	161	183	270	143
	Special Ed	2,514	1,632	1,992	1,729	1,939	1,310	1,840	1,464	1,755	1,930	1,342
	Inst. Support	867	405	235	420	422	437	390	533	300	331	384
	Pupil Support	197	239	251	233	240	216	219	173	396	246	302
	Operations & Maint	652	769	702	571	685	652	684	711	993	880	630
	Pupil Transportation	544	502	481	456	453	532	452	429	432	430	361
	Capital Outlay	528	453	251	400	231	327	948	600	544	389	374
	Total Operating Exp	9,256	8,616	8,677	7,992	8,904	8,074	8,375	7,662	8,617	9,509	7,707
	Community Services	467	427	715	617	1,089	408	486	430	367	525	513
	Food Service	375	396	391	408	382	376	383	385	409	277	365
	Debt Service	283	1,057	527	793	1,048	806	620	1,213	1,121	386	843
	Total	10,381	10,496	10,310	9,810	11,423	9,664	9,864	9,690	10,514	10,697	9,428
Other	Unreserved Oper Bal	211	880	521	265	890	466	1,016	1,008	250	1,755	1,356
	L Term Debt	1,439	10,755	4,999	12,414	13,868	10,471	9,147	13,100	18,348	5,950	12,630
Revenue	Federal Percent	8.3%	5.1%	4.1%	3.7%	3.3%	2.8%	3.2%	2.8%	3.5%	6.7%	2.8%
	State Percent	84.6%	82.3%	83.8%	82.9%	80.8%	81.2%	82.3%	80.0%	81.3%	80.6%	86.8%
	Local Percent	7.1%	11.7%	12.1%	13.4%	16.0%	16.0%	14.5%	17.1%	15.2%	12.6%	10.4%

2006-2007 COMPARISON OF PROFILES DATA

		District 742	State Average	Burnsville	North St. Paul	Bloomington	Stillwater	White Bear Lake	Eden Prairie	Moundsview	Duluth	S Wash County
Student Data												
	Pre-Kind Hand	90		95	81	71	70	65	54	69	79	84
	Kindergarten	677		727	669	720	464	557	688	594	707	1,121
	Grades 1-6	3,848		4,553	4,499	4,489	3,623	3,671	4,219	4,116	4,117	7,563
	Grades 7-12	4,772		4,984	6,023	4,987	4,430	4,177	4,728	5,375	5,225	7,371
	Total Enrollment	9,387		10,359	11,273	10,267	8,586	8,471	9,689	10,154	10,127	16,139
	Total Staff FTE	629		634	544	630	447	446	542	567	665	986
	Pupil/Staff Ratio	1:15		1:17	1:22	1:17	1:20	1:19	1:18	1:18	1:15	1:17
	NonPublic Enrollment	2,860		663	3,172	1,716	710	672	0	1,214	1,344	1,330
Finance Data												
Expenditure	District Level Admin	228	395	334	234	458	313	299	381	372	624	226
	School Level Admin	348	385	431	350	463	313	363	329	334	482	403
	Regular Instruction	3,889	4,124	4,083	3,975	4,084	4,261	3,903	3,898	3,788	4,265	4,123
	Career & Tech Instr	69	131	131	65	141	73	138	132	177	285	144
	Special Ed	2,420	1,649	2,077	1,752	1,814	1,316	1,889	1,641	1,876	1,920	1,432
	Inst. Support	692	425	491	518	449	442	433	547	325	390	520
	Pupil Support	207	255	272	231	295	240	226	197	385	271	375
	Operations & Maint	642	782	735	581	709	651	720	760	965	877	645
	Pupil Transportation	584	529	487	459	470	529	424	476	477	435	410
	Capital Outlay	253	451	366	373	260	262	382	849	557	407	507
	Total Operating Exp	9,502	9,364	9,584	8,694	9,348	8,572	8,878	9,400	9,433	10,273	8,900
	Community Services	498	446	719	581	1,076	412	494	467	353	637	554
	Food Service	388	415	406	420	417	401	428	419	428	283	370
	Debt Service	277	1,077	432	864	1,229	930	852	1,237	1,102	344	1,025
	Total	10,665	11,302	11,141	10,559	12,070	10,315	10,652	11,523	11,316	11,537	10,849
Other	Unreserved Oper Bal	289	1,050	506	644	1,123	641	1,100	1,517	470	1,660	1,394
	L Term Debt	4,822	11,462	6,104	14,355	14,051	10,291	9,181	12,808	18,133	5,482	18,692
Revenue	Federal Percent	4.7%	5.8%	4.5%	3.9%	3.1%	2.7%	3.0%	2.5%	3.3%	6.3%	2.5%
	State Percent	79.2%	80.5%	76.7%	76.8%	75.0%	74.0%	77.2%	69.9%	74.6%	79.0%	79.0%
	Local Percent	16.1%	13.7%	18.8%	19.4%	21.9%	23.3%	19.7%	27.6%	22.1%	14.7%	18.5%