District 742 St. Cloud Area Schools Local World's Best Workforce Plan 2016-17 Plan Update

The World's Best Workforce Plan (state statute, section 120B.11) is a comprehensive, long-term strategic plan to support and improve teaching and learning with the ultimate goal of creating the world's best workforce. It is intended to serve as a foundational document that aligns educational initiatives that serve students pre-k through high school. It is based on five elements:

- All students are ready for kindergarten
- Close the achievement gap
- All students in third grade achieve grade level literacy
- All students attain career and college readiness before graduating from high school
- All students graduate from high school

St. Cloud Area Schools World's Best Workforce Plan serves as a blueprint that demonstrates how current district initiatives and plans work together in a concerted effort to prepare, engage, educate, empower and inspire learners in partnership with their surrounding community to be successful in today's and tomorrow's society.

A. <u>Performance Measures: Goals and Benchmarks for</u> <u>Instruction and Student Achievement</u>

St. Cloud Area School District has aligned all district and building student achievement and staff development goals toward the district's vision. Each of the components of this structure is described briefly below. Documents, which provide a detailed and comprehensive description of each element are referenced.

1. Strategic Plan: Link to Strategic Plan

The Strategic Plan was developed during the 2013-2014 school year. Public input was sought through World Cafés where over 200 people participated in conversations about their hopes for the future of St. Cloud Area Schools. For those who were unable to attend a survey was available on the district website. After this data was compiled, a series of meetings and work sessions occurred throughout the school year. This included over 70 participants, which consisted of parents, community representatives, school board members, school staff, administration and students from all three high schools. This work resulted in the new strategic plan, which includes mission, core values, strategic objectives, strategies and end results that will guide all planning and decision-making as our district moves forward.

2. Integration/Equity Plan: http://goo.gl/RwaAyw

Equity Plan Goals:

- Provide academic excellence
- Create respectful and welcoming school environments
- Offer staff development to increase cultural awareness
- Assist staff in meeting the needs of all learners

Equity Plan Actions:

- Offer a variety of enriching and culturally integrated learning opportunities for protected students.
- Provide Bilingual Communication Support Specialist and Educational Equity Outreach Coordinators, who support students directly in the classrooms and serve as a bridge between students and teachers, teachers and parents, and schools and home.
- Continue to grow capacity around Culturally and Linguistically Responsive Instruction.
- Work with surrounding communities to support students and families resources.
- Maintain the Parents in Action program, which enriches school/home communications.
- Implement programs that specifically support increasing achievement for all students, especially our "protected students".
- Reduce the achievement gap.

3. St. Cloud Area Schools World's Best Workforce Goals by Element

ALL STUDENTS ARE READY FOR KINDERGARTEN

2016-17 Goal: 80% of preschool students will meet widely held expectations on the Teaching Strategies Gold assessment:

- Language Development and Learning
- Cognitive Development and Learning
- Literacy Development and Learning
- Social Emotional Development and Learning
- Physical Development and Learning
- Mathematics Development and Learning

Teaching Strategies Gold was fully implemented during the 2015-16 school year to provide a standard measure of school readiness. Due to additional funding, two programs have been implemented a voluntary preschool program and a pilot preschool program with a focus on students from low income households or speaking a first language other than English. These additional programs offer preschool programming to many additional students, contributing to their language acquisition and readiness for kindergarten.

CLOSE THE ACHIEVEMENT GAP

<u>2016-17 Goal:</u> The projection listed in red is the goal for each student group for MCA-III/all accountability assessments in meeting achievement gap reduction requirements by 2017.

	2014	2015	2016	2017	Increase	2016
	Reading	Reading	Reading	Target	Per Year	Target
White	60.2	62.2	64.0	72.5	8.50	70.70
American Indian	44.1	34.8	37.1	53.7	16.55	51.35
Asian	49.6	53.9	60.0	69.7	9.65	63.55
Hispanic	30.9	33.8	37.1	53.1	16.00	50.00
Black	18.7	19.8	21.5	41.5	20.00	39.80
Free/Reduced Lunch	31.4	32.4	32.1	48.7	16.60	49.00
EL	8.5	8.6	9.4	32.3	22.85	31.45
SPED	27.1	24.6	22.8	42.2	19.40	44.00
All Students	47.9	48.1	47.9	60.8	12.90	61.00
	2014	2015	2016	2017	Increase	2016
	Math	Math	Math	Target	Per Year	Target
White	63.7	62.7	60.5	69.2	8.65	71.35
American Indian	29.6	37.5	23.0	36.5	13.45	50.95
Asian	63.4	65.4	59.6	66.7	7.05	72.45
Hispanic	33.7	31.3	31.2	48.5	17.25	48.55
Black	19.8	18.2	16.4	37.0	20.60	38.80
Free/Reduced Lunch	33.5	30.6	26.7	45.1	18.40	49.00
EL	13.9	11.5	9.0	31.9	22.90	34.40
SPED	28.0	25.9	21.0	39.4	18.40	44.30
All Students	50.9	48.4	43.8	57.4	13.60	62.00

ALL STUDENTS IN THIRD GRADE ACHIEVE GRADE LEVEL LITERACY

<u>2016-17 Goal:</u> 59% of third grade students will achieve grade level literacy as measured by the MCA-III (all accountability assessments).

	2014	2015	2016	2017	Increase
Percent Proficient	Reading	Reading	Reading	Target	Per Year
Third Grade	42.8	47.6	46.9	59%	11.88

Co-teaching in the area of literacy has been identified as a strategy that has proven to increase the literacy achievement of students in the district's focus and priority schools. Co-teaching in the classroom along with related professional development, collaboration time and quality lesson planning are components that have been successful. The Co-teaching model has been implemented in the district's elementary and middle schools, along with the related components, to accelerate student literacy growth.

ALL STUDENTS ATTAIN CAREER/COLLEGE READINESS BEFORE GRADUATING FROM HIGH SCHOOL

Career and College Readiness Data: For purposes of statewide accountability (MN P-20 Partnership), "career and college ready" means a high school graduate has the knowledge, skills, and competencies to successfully pursue a career pathway including postsecondary credit leading to a degree, diploma, certificate, or industry-recognized credential and employment. District 742 has implemented the AVID college readiness framework to support students in selecting a career path. Research also indicates that AVID contributes to an increase in the number of students graduating and attending a post-secondary institution. The AVID framework is in place school wide in grades 4-6, and school wide and as an AVID elective in grades 7-9. Over 217 teachers have been trained in the implementation of AVID strategies.

2016-17 Goals:

- 1. 95% of students in Grades 8, 9, 10 and 11, enrolled by Oct. 1 will have a Personal Learning Plan (PLP) or IEP Transition Plan created in the Minnesota Career Information System (MCIS) Portfolio. (MN Statute 120B.125)
- 2. 100% of all students graduating on or after 2017 will have their progress towards Career and College Readiness recorded on their high school transcript. (MN Statute 120B.30 subd 1, paragraph (f))

ALL STUDENTS GRADUATE FROM HIGH SCHOOL

Graduation Rates: The following tables show four-year graduation rates, which is an on time graduation rate based on a cohort of first time ninth grade students plus transfers into the cohort within the four year period, minus transfers out of the cohort within the four year period.

	Ending Status	Four Year Count 2013-14	Four Year Percent 2013-14	Four Year Count 2014-15	Four Year Percent 2014-15
District	Graduate	607	71.58%	577	72.0%
	Dropout	77	9.08%	53	6.6%
	Continuing*	134	15.8%	153	19.1%
	Unknown	30	3.54%	18	2.3%
	TOTAL	848		801	

2013-14	Ending Status	Four Year Count	Four Year Percent	Five Year Count	Five Year Percent	Six Year Count	Six Year Percent
All Students	Dropout	77	9.08	83	10.71	76	9.46
American Indian/Alaskan Native*	Dropout						
Asian/Pacific Islander	Dropout	2	5.41	5	16.13	1	2.86
Hispanic	Dropout	4	10.53	9	31.03	3	14.29
Black, not of Hispanic origin	Dropout	22	11.22	21	15.00	18	14.4
White, not of Hispanic origin	Dropout	45	7.89	48	8.48	53	8.63
Limited English Proficient	Dropout	21	16.03	10	10.20	10	12.05
Special Education	Dropout	23	13.07	29	18.47	32	21.62
Free/Reduced Priced Lunch	Dropout	66	16.18	63	18.16	42	13.55

2014-15	Ending Status	Four Year Count	Four Year Percent	Five Year Count	Five Year Percent	Six Year Count	Six Year Percent
All Students	Dropout	53	6.60	95	11.10	86	11.10
American Indian/Alaskan Native*	Dropout	2	15.4				
Asian/Pacific Islander	Dropout	0	0.00	2	5.4	7	23.3
Hispanic	Dropout	6	15.4	4	10.5	7	25.0
Black, not of Hispanic origin	Dropout	10	5.9	29	14.8	26	18.2
White, not of Hispanic origin	Dropout	35	6.3	57	9.9	44	7.8
Limited English Proficient	Dropout	5	4.5	25	19.4	15	14.9
Special Education	Dropout	13	8.4	29	16.0	27	17.0
Free/Reduced Priced Lunch	Dropout	35	9.2	80	19.5	64	18.6

$\underline{2016-17}$ Goal: Identify students at-risk for dropping out and implement supports to increase 4, 5 and 6 year graduation rates

The World's Best Workforce team identified resources and strategies to follow up, track dropout status and recruit drop-outs for educational services. Contact will be made to all students who drop out of school, offering support and information to encourage them to return to educational settings. The Dreamline program provides support for students in their transition year (grades 6 and 9) in order to prevent students from failing or dropping out of school. The Sanneh Foundation, Dreamline sponsor, is designed to support community-based organizations and to assemble a supportive network within the community that provides positive environments for students to become positive and productive adults.

Grade Level Student Achievement Benchmarks:

The St. Cloud Area School District understands the importance of assessment as a tool 'for learning' when assessments are used to guide teachers in curriculum planning to best meet the needs of all students. It was determined that this could be most effectively accomplished with the STAR and STAR Early Literacy assessment tool. Using this assessment system, the assessment team has developed a comprehensive assessment system that includes benchmark assessment, progress-monitoring, alignment to state assessments and college and career readiness.

1. Assessment Overview: Link to 2016-17 Overview

B. District Plan Components and Activities

St. Cloud Area School District holds itself accountable for continuous improvement to close the achievement gap while raising achievement for all students. St. Cloud Area School District is committed to using data to inform and focus improvement efforts.

The School Improvement Plan (SIP) serves two purposes:

- It is a tool that is used to assist school staff in their continuous school improvement efforts.
- It fulfills district, state and federal requirements, including requirements for Schoolwide Title I, Focus and Priority Plans.

The District Annual Report is a district-wide, comprehensive report on curriculum, instruction and student achievement. The World's Best Workforce Plan is replacing the Annual Report.

C. Assessing and Evaluating Student Progress

1. Multi-Tiered Systems of Support (MTSS)

MTSS has provided the framework for assessment planning and evaluating student progress district-wide. Students who perform below grade level on benchmark assessments will be further screened to isolate specific skill deficits. Students who receive an intervention will be progress monitored to ensure accelerated growth. If accelerated growth isn't achieved, intervention plans will be modified.

2. Teacher talks/elementary goal setting

All elementary families participated in goal setting conferences with classroom teachers prior to the school year. Teachers and parents/guardians were able to get to know the interests, strengths and needs of students. They identified goals for the current school year. Families and teachers were surveyed and expressed a high level of satisfaction with the process.

Principals are currently engaged in professional development about Teacher Talks. Four elementary schools have implemented Teacher Talks, engaging in rich conversations with every classroom teacher and their co-teachers after each benchmarking period. The goal of Teacher Talks is to plan for meeting the instructional needs of each student. All principals will engage in Teacher Talks following the professional development.

3. District Assessment Plan Details: Link to the 2016-17 Plan

4. 2016-17 Staff Development Calendar: Link to the Calendar

5. Career and College Readiness Plan

St. Cloud Areas Schools has created and is implementing a Career and College Readiness Plan. During 8th grade, every student will start a Personal Learning Plan (PLP) or IEP transition plan which includes the following: guidance on rigorous academic scheduling, career pathways, 21st Century Skills, community partnership opportunities, and college and career experiential learning opportunities. This PLP will be reviewed annually and updated with new information, experiences, and coursework.

Career/College Plan:

C4 Benchmarks:

http://stcloud742.schoolwires.net/cms/lib010/MN01909691/Centricity/domain/4/news links/shared links/C4Proposed9thGradeCareerClassStandards.pdf

Career Chart:

http://stcloud742.schoolwires.net/cms/lib010/MN01909691/Centricity/domain/4/news links/shared links/Minnesota Career Fields Clusters and Pathways.pdf

MCIS Plan:

https://drive.google.com/open?id=18jNBkmvh90SX5kJt1JhrL9FDENCBBTWSMWxWnWkzbRE

6. EL Written Plan of Service: http://tinyurl.com/znjeexd

St. Cloud Area Schools currently serves 2000+ students in its English Learner Program. Programming includes the English Academy for new-to-country and new-to-English students, as well as programming for students requiring less intensive English instruction. Students are instructed in a variety of models including classroom support, sheltered instruction, co-taught courses in content areas and specific English instruction. The goal of our program is to give students the tools they need to be successful in accessing grade-level curriculum. English Learners build academic vocabulary in order to ensure success in all areas of academic and community life.

D. Assessing and Evaluating Instruction and Curriculum

1. Curriculum & Instruction Review Process

The Curriculum Development Policy guides the continuous review and improvement of the District's curriculum and programs. Curriculum Review Policy: http://goo.gl/8YI7ZF

St. Cloud Area School District employs a comprehensive system to periodically review and evaluate the effectiveness of all district curriculum and instruction. The primary goal of the District's curriculum review process is to develop a guaranteed and viable curriculum. A guaranteed and viable curriculum is one in which the agreed upon essential content and skills are covered within adequate instructional time.

Based on needs determined in the curriculum review cycle, new curricular materials were adopted during the 2014-15 and 2015-16 school years. Further staff development and curriculum writing need to occur regarding the use of the materials toward meeting the common core standards. Secondary mathematics courses are currently in a new implementation phase for the 2016-17 school year.

2. Teaching and Learning Team

The Teaching and Learning Team provides leadership for increasing student achievement through effective teaching. The team works with administrators and teachers on staff development, graduation standards, coordinated curriculum, assessment and effective teaching practices. The Teaching and Learning team carries out the district's goal for each student to have an appropriate, consistent, coordinated and rigorous educational program. The team includes staff from all curricular areas and specialized programs.

Organizational Chart: http://tinyurl.com/ol8692v

Instructional Expectations Handbook: Link to Handbook

An Instructional Expectations Handbook has been developed to share the vision for instruction across each curricular content area. The handbook details the instructional resources, expectations for classroom environment, teacher indicators, student indicators and assessment for each content area. The handbook was created to serve as a resource for teachers and as a guide to best practices in instruction.

E. Strategies for Improving Instruction and Curriculum & Student Achievement

- **1. Related Plans:** The following list of previously noted plans have strategies for improving instruction, curriculum, and student achievement.
 - Multi-Tiered Systems of Support
 - School Improvement Plans
 - Curriculum Plan
 - Strategic Plan
 - Equity Plan
 - Career & College Readiness Plan

2. District Staff Development

The District Staff Development Committee is charged with structuring professional development intended to improve instruction and ultimately student achievement. This committee is comprised of teachers from all schools and various grade/subject areas throughout the district. In collaboration with the Teaching and Learning Team and MTSS Facilitation team, this committee prioritized the staff development priorities for the 2016-17 school year.

Based on needs identified for the 2016-17 year, a focus has been placed on professional development for staff around Culturally and Linguistically Responsive Classrooms. Due to the growing number of students with Social/Emotional needs, a team has been meeting to determine standards for Social Emotional Learning, as well as identity core materials and professional development needs for staff.

2014-17 Teaching & Learning Framework for Professional Development

http://stcloud742.schoolwires.net/cms/lib010/MN01909691/Centricity/domain/4/news links/shared links/TLFramework.pdf

All administrators will participate in a cohort of professional development, Courageous Institute, during the 2016-17 and 2017-18 school year. This cohort provides learning around effective instructional strategies, restorative practices, and reducing disproportionality. The sessions are designed to give administrators research-based practices for implementation at the site level.

3. Teacher Evaluation

St. Cloud Area School District began utilizing a new teacher evaluation model in 2014-15. The model created during the 2013-14 school year by a committee comprised of teachers, principals, and district level administrators. The model aligns with the state statute regarding teacher evaluation. The goal of teacher evaluation is to develop teachers by working toward clear expectations. Teachers set annual goals aligned to the school improvement plan. Probationary teachers are formally observed three times per year during their first three years. Tenured teachers are formally observed every three years. A summative evaluation includes elements of the observations that document standards of effective practice. Evaluation includes longitudinal data on student engagement, and 35% of the evaluation is based on measures of student achievement.

During years in which a formal observation is not taking place, teachers participate in peer review. The Peer Review process is completed by trained Peer Collaborators in each school building. Peer Review focuses on teacher reflection and growth. An extensive New Teacher Academy and mentoring are provided for all new teachers who are in year 1 and year 2 of their profession. All teachers participate in Data Teams three times per month. A formal assistance plan is provided for teachers in need of improvement. The total evaluation system is supported through ongoing professional development.

4. Principal Evaluation

St. Cloud Area School District utilizes a principal evaluation model that aligns with the MN state statute. Annual goals are established in conjunction with the school improvement plan. Principals and the Assistant Superintendent check in regarding progress toward goals at least three times per year. Summative evaluation is based on progress toward goals. The rubrics for the summative evaluation are based on research, and an online system of record keeping and evidence collection is used. Survey data collected from staff and stakeholders is utilized as part of the reflective conference. Progress toward meeting school improvement plan goals are also considered in determining principal growth.

5. Literacy Plan: http://goo.gl/cxC1Bh

St. Cloud Area School District's Literacy Plan details the practices and strategies to ensure the success of all students in achieving reading proficiency by third grade. Although the required plan by the state is for K-3 literacy, a sustained effort to create quality literacy rich environments in all schools and programs from birth through graduation exists. As part of the literacy curriculum review process, new assessments, interventions, and curricular resources were implemented beginning in the 2014-2015 school year. The Literacy Plan was updated to reflect those changes.

F. Committees and Roles

1. District Advisory Committee:

The District Advisory Committee is the Teaching and Learning Advisory Committee (TLAC), which is comprised of community members, parents, teachers, administrators and students. The primary purpose of the committee is to ensure active community participation in planning and improving the instruction and curriculum in St. Cloud Area Schools.

Members: Link to 2016-17 T/L Advisory Committee

2. Other Committees

Some previously described committees that support WBWF implementation are: MTSS Teams, Teaching and Learning Team, Vertical Teams, District Staff Development Team, Building Leadership Teams, and Equity Teams.

Additional Report Requirements:

To meet the report requirements 742's Teaching and Learning Department will:

- -Submit an electronic summary to the Commissioner of the Minnesota Department of Education by December 15.
- -Place the report on the district's web page.