

HISTORY OF BUDGET REDUCTIONS

Program/Service	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Sale of buildings/ property		780,000	30,000			275,000	
Curriculum/Instruc- tion/Assessment	120,782	83,454	110,000	105,000			60,000
Staff Development	458,000		101,100				
Programs and Services	1,011,695	274,539	300,000	220,000			
Schedule Changes	178,000						
Transportation	338,688						500,000
Community Relations	105,472	5,000	74,500	14,000	35,000		
Extra Curricular	375,000	390,000					150,000
District Services	456,282	332,000	165,000	252,500			50,000
Administration	299,568	225,000		356,000			
District Office	262,000	62,000	47,000	112,000			
Special Education Student Services	1,132,197	512,000	150,000	720,000	100,000	425,000	500,000
Technology	237,830	70,000	297,300	86,000	25,000		30,000
Rental Revenue	235,000	20,000					35,000
Ratio	700,000	1,034,300					180,000
Special Services	19,058						
Other	810,000	225,000	495,400	575,000	210,000	300,000	
Community Education			230,300				
Capital				1,266,000	500,000		
Reductions at buildings				400,899			
Total	6,739,572	4,013,293	2,000,600	4,107,399	870,000	1,000,000	1,505,000